

RS Sailors Club - 2022 Accounts				
for the year ending 31 December 2022				
			2022	
Income				
	Membership income	£34,813.00		See commentary below
	Sponsorship	£4,250.00		See commentary below
	RS Sailing Contribution	£0.00		See commentary below
	Events net income	£10,163.00		See commentary below
	Merchandise net income	£66.00		
	Advertisements	£46.00		
	Coaching DVDs net income	£115.00		
	Bank interest	£36.00		
	Total Income	£49,489.00		
Expenditure				
	Administrative fees and expenses	£38,913.00		
	Post & stationery	£237.00		
	Communications (not website)	£143.00		
	Committee expenditure	£353.00		
	Coaching net expenditure	£815.00		
	Shows	£0.00		Dinghy Show costs paid by RS Sailing
	Photography	£0.00		
	Prizes & Trophies	£762.00		
	IT Services	£856.00		Database support & website domains
	Bank Charges	£199.00		
	Insurance	£1,526.00		PLI
	RYA Affiliation	£695.00		
	Demo Boats (net expenditure)	£486.00		
	Net misc. expenditure	£83.00		
	Total Expenditure	£45,068.00		
	Surplus/deficit for the year	£4,421.00		
Commentary on above Income and Expenditure Account				
Membership				
UK Membership numbers (full, family, youth, club, crew) were:				
		2021	2022	
	RS100	59	53	
	RS200	340	405	Up due to an exceptional Nationals entry
	RS300	51	42	

	RS400		220	224
	RS500		19	23
	RS600		30	41
	RS700		55	50
	RS800		95	77
	RS Vareo		38	29
	Multiclass		79	92
	Total		828	852
	Membership decreased by 15% between 2019 and 2020, probably mainly due to C-19; increased by 35% between 2021 and 2021 as events were held			
	There was a small increase in membership fees rate in 2021			
	Non-UK Membership numbers (Irish, Netherlands, Other) were:			
			2021	2022
	RS100		1	3
	RS200		22	13
	RS300		0	0
	RS400		23	19
	RS500		0	2
	RS600		0	2
	RS700		1	10
	RS800		5	19
	RS Vareo		2	1
	Multiclass		4	6
	Total		50	63
	No European events in 2021 due to Covid 19, particularly affects RS700/800. Increase in RS200/400 numbers as Irish event held			
	Relationship with RS Sailing			
	RS Sailing supports RSCA in several ways including website support, financing the Dinghy Sailing Show and hosting RS Games			
	Sponsorship			
	With thanks to Noble Marine, Rooster, Salcombe Gin (Summers), WestCountry Boat Repairs (200 SWUT, 400 N Tour), Trident (400 N Tour), Hyde (700/800 Nationals), Rope4Boats (400 S Tour, Inlands), Allen (100/300/600 Nationals, Sailing Chandlery (200 N Tour), Harken (EoS, 200 Yths), Stewart Brewing (200/400 Scottish Tours) Spinlock (800 Nationals), Fernhurst Books (Nationals), AIX Rose (200 womens)			
	Most sponsorship used for specific events			
	Event net income			
	Main events and Nationals levied at £2.50/sailor/day			