

RS Class Association - 2025 Accounts		
for the year ending 31 December 2025		
	2025	
Income		
Membership income	£31,403.00	See numbers and commentary below
Sponsorship	£4,500.00	See commentary below
RS Sailing Contribution	£0.00	See commentary below
Events net income	£7,682.00	See commentary below
Merchandise net income	£143.00	
Advertisements	£15.00	
Bank interest	£776.00	
Coaching DVD (net income)	£70.00	
Total Income	£44,589.00	
Expenditure		
Administrative fees and expenses	£43,380.00	
Post & stationery	£239.00	
Communications (not website)	£324.00	
Committee expenditure	£269.00	
Coaching net expenditure	£592.00	See commentary below
Shows	£57.00	
Photography	£0.00	
Prizes & Trophies	£1,758.00	
IT Services	£331.00	Database support & website domains
Bank Charges	£205.00	
Insurance	£1,536.00	PLI
RYA Affiliation	£825.00	
Demo Boats net expenditure	£339.00	
Net misc. expenditure	£513.00	Mainly leaving gift for H Chipperfield from RS Sailing, dated 2019
Total Expenditure	£50,368.00	

Surplus/deficit for the year		-£5,779.00	
Commentary on above Income and Expenditure Account			
Membership			
UK Membership numbers were:			
		2024	2025
RS100		60	56
RS200		349	318
RS300		54	48
RS400		220	202
RS500		33	32
RS600		42	46
RS700		56	51
RS800		96	61
RS Vareo		30	35
Multiclass		111	103
Total		829	746
Membership income is 9% below budget. This is due to no UK arranged International events and low turnouts at many UK events			
Relationship with RS Sailing			
RS Sailing supports RSCA in several ways including website support and RS Sailing store sponsorship of Nationals			
Sponsorship			
With thanks to Noble Marine, Rooster, West Country Boat Repairs, TridentUK, Sailing Chandlery, Harken, Stewart Brewing, Fernhurst Books and all other sponsors			
Most sponsorship used for specific events			
Event net income			
Nationals levied at £5/sailor/event			
Key RSCA organised events levied at £1/sailor/day			